

FY'21 Church Budget Summary

Total Expenses*	-\$895,000
General Fund Giving** (faith promises)	\$700,000
Facility Use Income	\$268,000
Fee Based Events (LDR, VBS, Youth)	\$40,000
Other Giving (Thrivent Choice, Altar Flowers, other)	\$12,000
Liabilities and Reserves	-\$95,000
Net Income after tax	\$30,000

*Excluding Depreciation

**Forecast Giving