

FY'22 Church Budget Summary

Total Expenses*	-\$985,000
General Fund Giving** (faith promises)	\$720,000
Facility Use Income	\$279,000
Fee Based Events (LDR, VBS, Youth)	\$40,000
Other Giving (Thrivent Choice, Altar Flowers, other)	\$4,000
Liabilities and Reserves	-\$65,000
Net Income after tax	-\$7,000

*Excluding Depreciation

**Forecast Giving