

FY'23 Church Budget Summary

Total Expenses*	-\$1,051,318
General Fund Giving** (faith promises)	\$720,000
Facility Use Income	\$267,680
Fee Based Events (LDR, VBS, Youth)	\$40,000
Other Giving (Thrivent Choice, Altar Flowers, other)	\$4,000
Net Income	\$1,031,680
Tax liability Reserve	-\$5,000
Net Income after tax	-\$24,638

*Excluding Depreciation

**Forecast Giving