

FY'24 Church Budget Summary

Total Expenses*	-\$1,052,216
General Fund Giving** (faith promises)	\$720,000
Facility Use Income	\$273,244
Fee Based Events (LDR, VBS, Youth)	\$40,000
Other Giving (Thrivent Choice, Altar Flowers, other)	\$7,000
Total Receipts	\$1,040,244
Tax Liability Reserve	-\$5,000
Net Income after tax (\$7,666 improvement over FY'23)	-\$16,972

**Excluding Depreciation*

***Forecast Giving*