

FY'25 Church Budget Summary

Total Expenses*	-\$1,031,216
General Fund Giving** (faith promises)	\$725,000
Facility Use Income	\$228,000
Fee Based Events (LDR, VBS, Youth)	\$40,000
Other Giving (Thrivent Choice, Altar Flowers, other)	\$14,000
Total Receipts	\$1,007,000
Tax Liability Reserve	\$0
Net Income after tax	-\$24,216

*Excluding Depreciation

**Forecast Giving